

COMMITTED GROWTH

APPENDIX B1

Reference	Description	Service Area	2010/11 £000
ADULTS HEALTH & WELLBEING			
GRO/AHWB/01 (08)	Learning Disabilities Commissioning Budget	Commissioning - Learning Disabilities	724
			724
CHILDREN, SCHOOL & FAMILIES			
GRO/CS/02 (08)	Disabled Children (Section 17)	Children's Social Care	157
GRO/CS/05 (08)	Primary Schools Transport	Resources	170
GRO/CS/01 (09)	Children's Fieldwork Budget		-186
GRO/CS/02 (09)	School Meals		-70
GRO/CS/03 (09)	BSF - Client Side		-100
			-29
COMMUNITIES, LOCALITIES & CULTURE			
GRO/CLC/01 (08)	Transportation, Treatment and Disposal of Waste	Street Management	1,031
GRO/CLC/02 (08)	Waste Collection – Developmental Growth	Street Management	44
			1,075
DEVELOPMENT & RENEWAL			
GRO/DR/02 (08)	Local Development Framework	Strategy & Innovation	300
GRO/DR/04 (08)	Barkantine Heating Scheme	Housing General Fund	13
			313
RESOURCES			
GRO/COR/05 (08)	Reduction in Office Running Costs	Facilities Management	-620
			-620
CORPORATE			
GRO/COR/02 (08)	Increased Employer Contributions resulting from Actuarial Revaluation	All	600
GRO/COR/03 (08)	Best Value Satisfaction Survey	Research & Scrutiny	60
			660
TOTAL			2,123